

Department of Environmental Protection

Performance Indicators - FY2024-FY2025

	FY23 Actual	FY24 Revised	FY25 Target
Core Mission 1: Protecting the Environment and Public Health			
Site Remediation and Solid Waste Management			
Licensed Site Remediation Professional monthly submittals of key remediation reports demonstrating progress on site assessment and cleanup	450	500	500
Number of remediated unregulated heating oil tank cases at residential properties, resulting in the issuance of a No Further Action Letter	226	260	260
Number of cases remediated at commercial/industrial properties, resulting in the issuance of a Response Action Outcome	1,564	1,700	1,700
Hazardous Discharge Site Remediation Fund disbursements advancing brownfields redevelopment	\$8.3M	\$10M	\$10M
Immediate Environmental Concern Cases where exposure pathway is addressed	30	30	30
Percentage of total solid waste recycled (reported)	55%	56%	57%
Recycling Education	41	41	41
Total pounds of electronic waste recycled	54.6M lbs.	51.9M lbs.	52M lbs.
Water Resources Management			
Reduction in CSO volume gallons per day through issuance of NJPDES permits (cumulative from FY2020)	53M	58M	58M
Number of groundwater samples taken monthly to characterize and monitor groundwater quality for the protection of human health	600	600	600
Percentage of drinking water systems in compliance with MCL standards	89%	95%	95%
Number of harmful algal blooms investigated to protect public health and safety	210	200	200
Percentage of Bathing Beach Water Samples within Standard vs Exceedances	99.4%	95.0%	95.0%
Funding provided for water infrastructure improvements (in millions)	\$527.0	\$600.0	\$700.0

Air Quality			
Ozone Precursor Tons of Emissions (NOx) Reduced through Air Quality Permits	27.23	50	50
Ozone Precursor Tons of Emissions (VOC) Reduced through Air Quality Permits	11.21	25	25
Tons of Hazardous Air Pollutants (HAPs) Reduced through Air Quality Permits	3.73	10	10
Compliance and Enforcement			
Compliance rate, the percentage of inspected facilities where no violations were observed	76%	85%	85%
Number of person-hours of compliance assistance training to help prevent violations before they occur (average over 4 quarters)	1,350	1,200	1,200
Percent of reported incidents responded to within two days	70%	80%	80%
Watershed and Land Management			
Total number of wetlands acres avoided	235	200	200
Total number of acres of riparian zone undisturbed	176	150	150
Climate and Flood Resilience			
Linear feet of shore protection, including beach replenishment projects and other storm damage reduction construction activities (annual)	29,338	75,553	84,373
Number of dam inspections determined by the hazard rating of the dams (annual)	400	400	400
Parcels acquired under Blue Acres Program	50	40	30
Emergency Management			
Number of incidents at tracked facilities received by the DEP hotline (monthly average)	1,756	1,700	1,730
Number of environmental law enforcement radio calls handled by dispatch (monthly average) (a)	1,841	1,600	1,800

Number of incidents referred to the Bureau of Emergency Response (monthly average)	75	85	83
Core Mission 2: Managing Our Natural and Historic Resources			
State parks and forests - total visitors	17,204,584	17,500,000	17,500,000
Freshwater fishing licenses sold	142,825	150,000	150,000
Overnight stays in State parks and campsites (monthly average)	5,878	10,000	8,000
State Park Police: natural resource protection enforcement operations	200	200	200
NJ Forest Fire Service - number of new wildfires on public or private lands suppressed (monthly average)	99	100	100
Fish and Wildlife acres owned (total number)	358,181	360,000	362,000
Endangered and Nongame Species Program - percentage of listed (endangered or threatened) species for which populations are stable or increasing	75%	75%	75%
Number of cultural resources added to Historic Preservation inventory	840	1,000	1,000
Conservation Law Enforcement Officers - public contacts (general public, sporting public & commercial fishermen)	6,110	5,000	5,000
Preserved open space acres	2,435	3,600	3,600
Core Mission 3: Facilitating Responsible Transition to a Renewable Energy Economy			
Permit Coordination			
Projects receiving consulting help from the permitting coordination unit	814	800	800
State and federal project reviews subject to State Executive Order 215 and National Environmental Policy Act facilitated and responded to	47	40	40
Person hours spent facilitating review of renewable energy projects	1,820	1,680	1,680
Energy and Sustainability			

Outreach, referral and technical assistance activities held for small businesses	605	480	480
In-state generation of renewable energy - electricity (MW)	436	750	750
Green and Clean Energy - number of plug in electric vehicles (hybrid plug ins and pure electric) registered in NJ (annual)	123,551	150,000	201,000
Green and Clean Energy - number of public and private charging stations for electric vehicles (cumulative total)	1,098	1,300	1,500
Economy-wide GHG Emissions Removals Monitored and Tracked through Periodic GHG Inventory (MMTCO _{2e})	94.9	93	91.2
Records Access Open Public Records Act (OPRA)			
OPRA requests answered to ensure transparency with the public	20,555	20,500	20,500
Information Technology			
Electronic submittal services for permits, registrations and reports available	420	457	498
Permits, registrations and reports received electronically	85%	86%	87%

(a) Environmental Law Enforcement = NJ State Park Police, Fish and Wildlife Conservation Officers, NJ Forest Fire Service, Emergency Management and Environmental Management-Radiation Program